

Budget - 2019/20 (approved by CIA 7-23-2019)

Crockery Township CIA

7/1/2019 Through 6/30/2020

Category Description	2018/19 Budget
<u>INCOME</u>	
Fund Balance from 2018/2019	34,931
State of Michigan (pers. prop. reimbursement)	0
Miscellaneous	0
Ottawa County	9,000
Crockery Township	1,000
<u>Bank Interest</u>	<u>30</u>
TOTAL INCOME	44,961
<u>EXPENSES</u>	
Future Project Set Aside	42,861
Auditor	0
Administration	0
Bond Payments	0
Education & Conferences	200
Legal-Prof Fees	500
Dues & Memberships	250
Maintenance and Repairs	0
Misc.	500
Postage and Delivery	50
Printing, Publication and Reproduction	100
<u>Promotion & Marketing</u>	<u>500</u>
TOTAL EXPENSES	44,961